## **Douglas County Rideshare**

ID Number: 4082

8700 Hospital Drive
Douglasville, GA 30134
General Information

System Wide Information
Financial Information Characteristics

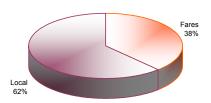
Chief Executive Officer: Rita Rainwater, Chairperson-County Commission (770)920-7266

**Modal Information** 

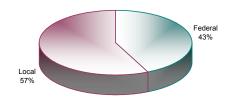
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General Informati	ion		Financial Informat	on			Characteristics		
									Vanpool
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense		\$144,719
Atlanta, GA			Directly Operated			\$55,130	Capital Funding		\$248,404
Square Miles		1,137	Purchased Transporta			0	Annual Passenger Miles		1,295,851
Population		2,157,806	Total Fare Revenues	Earned		\$55,130	Annual Vehicle Revenue Miles		236,982
Population Ranking out of 405 UZAs		12					Annual Unlinked Trips		52,843
			Sources of Operating	unds Expended			Average Weekday Unlinked Trips		208
			Passenger Fares Local Funds State Funds			\$55,130	Annual Vehicle Revenue Hours		5,878
						89,589	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics						0	Vehicles Available for Maximum Service		23
Square Miles		201				0	Average Fleet Age in Years		4.0
Population		92,000	Other Funds			0	Vehicles Operated in Maximum Service		19
			Total Operating Funds Expended			\$144,719	Peak to Base Ratio		N/A
							Percent Spares		21%
Service Consumption	n						Incidents		0
Annual Passenger Miles		1,295,851	Summary of Operating Expenses				Patron Fatalities		0
Annual Unlinked Trips		52,843	Salaries, Wages and Benefits			\$86,524			
Average Weekday Unlinked Trips		208	Materials and Supplies			43,001	Performance Measures		
Average Saturday Unlinked Trips		0	•••			0			
Average Sunday Unlinked Trips		0				15,194	Service Efficiency		
			Total Operating Expe			\$144,719	Operating Expense per Vehicle Revenue Mile		\$0.61
			Victor V Province				Operating Expense per Vehicle Revenue Hour		\$24.62
Service Supplied			Reconciling Cash Expenditures			\$0	- Fr		
Annual Vehicle Revenue Miles		236,982					Cost Effectiveness		
Annual Vehicle Revenue Hours		5,878					Operating Expense per Passenger Mile	\$0.11	
Vehicles Available for Maximum Service		23				\$142,156	Operating Expense per Unlinked Passenger T	\$2.74	
Vehicles Operated in Maximum Service		19				0	- Ferrand - Ferrand - Ferrandan - Ferranda		<del></del>
Base Period Requirement		0				106,248	Service Effectiveness		
						\$248,404	Unlinked Passenger Trips per Vehicle Revenu	ie Mile	0.22
						<del></del>	Unlinked Passenger Trips per Vehicle Revenue Hour		8.99
Vehicles Operate	d in Maximum S	Service	rice Uses of Capital Funds						5.55
							Vanpool		
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
		Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Vanpool	19	0	Vanpool	\$91,757	\$156,647	\$248,404	24.00	20.44	0.25
								50.14	0.35
								0.12	0.30
							\$	0.10	0.25
								0.08	0.20
								0.06	0.15
								0.04	0.10
							·	0.02	0.05
							\$0.00	50.00	0.00





## Sources of Capital Funds Expended



<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

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<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.